

MISSION

Founded in 1925, The Junior League of Houston, Inc. is an organization of women committed to promoting voluntarism, developing the potential of women, and improving communities through the effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable.



2013 – 2014 BOARD OF DIRECTORS

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THE JUNIOR LEAGUE OF HOUSTON, INC.

PRESIDENT'S LETTER

2013 - 2014

TRANSFORM



Each year, the President of The Junior League of Houston, Inc. selects a theme to guide and inspire members and capture her goals for the year. "Transform," the chosen 2013 – 2014 theme, aptly sums up the League experience and the focus for the past year.

The League has the incredible opportunity not just to improve the Houston community but to make transformational changes – lasting impressions on the community through service and on the League's membership through training and education.

The value of League volunteer time supporting its 38 community projects during the 2013 – 2014 year equates to more than \$1.5 million. Beyond trained volunteers, the League also provided nearly \$600,000 in direct financial support to the community. These contributions would not have been possible without the dedication and generosity of the League's members, patron members and donors.

Among these financial supporters were the League's Community Partners who each donated \$20,000 or more during the year and underwriters of the 66th Annual Charity Ball, *Imperial Dragon*, who helped raise over \$1,000,000 in support of League community efforts. The League is truly grateful to all who helped in "Building A Better Community" over the past year.

During the 2013 – 2014 year, the League also relaunched the Annual Fund as the "League Legends Annual Fund." Donations to the League Legends Annual Fund support the community efforts, building preservation and operating expenses of the League. The re-working, which included an educational component, significantly increased donations to the League Legends Annual Fund. To celebrate, the League hosted an inaugural donor recognition event for those contributing \$250 or more that was graciously hosted by Terri and John Havens in their beautiful historic home.

In addition, the League completed several strategic planning studies to help identify areas to improve the League's operations. Specifically, the following strategic planning studies for the 2013 – 2014 year were completed: (1) Endowment Study, which developed a time line and best practices for taking distributions from the Junior League of Houston Foundation's Community Endowment; (2) Tea Room Study, which included a comprehensive review of the Tea Room business operations; and (3) Membership Survey, which researched the origins of the League's Active Membership Survey. These initiatives will help the League remain effective and strong as it forges ahead into its 90th year.



WE PROUDLY INVITE YOU TO REVIEW THIS 2013 — 2014 ANNUAL REPORT TO LEARN MORE ABOUT THE YEAR'S ACCOMPLISHMENTS.

THANK YOU FOR YOUR SUPPORT.

Sincerely,

Marian Hearne Hilpert 2013 - 2014 President

Marian J. Tipet

Elizabeth Graves Love 2014 - 2015 President

THE JUNIOR LEAGUE OF HOUSTON, INC.

COMMUNITY OUTREACH



EMERGENCY AND RESOURCE CONTINGENCY GRANTS

Emergency Contingency Grants are distributed to meet emergency needs of tax-exempt agencies. Resource Contingency Grants are dispensed to address short-term needs with little delay to tax-exempt agencies. The following grants were awarded in 2013 – 2014:

FORT BEND COUNTY WOMEN'S CENTER - \$4,000 to

purchase mattress sets for women and children who have left abusive situations and moved into their own apartment working to become self-sufficient.

SPAULDING FOR CHILDREN — \$2,000 to cover the costs of the Family Preservation Group Therapy program ensuring the adopted children and parents receive the emotional support they need post-adoption.

COMMUNITY PROJECTS	Volunteer Support*	Direct Financial Support**
AIDS Foundation Houston, Inc.	\$14,742	\$8,430
Baylor Teen Health Clinic	\$28,829	\$14,181
BEAR BE A Resource for CPS Kids	\$40,997	\$25,038
Camp Rainbow	\$60,360	\$13,196
Casa de Esperanza de los Niños	\$11,045	\$30,548
Child Advocates, Inc.	\$72,774	\$24,440
Children's Museum of Houston	\$107,862	\$22,781
CPR	\$85,644	\$36,740
DePelchin Children's Center	\$23,634	\$7,864
Done In A Day	\$60,372	\$48
Dress for Success Houston	\$43,524	\$5,548
Holocaust Museum Houston	\$18,065	\$616
Houston Arboretum & Nature Center	\$7,862	\$48
Houston Area Women's Center	\$38,329	\$8,110
Houston Food Bank	\$29,695	\$10,548
Houston Museum of Natural Science	\$34,679	\$3,846
Houston Zoo	\$12,917	\$764
Kids' Meals	\$41,675	\$30,072
Memorial Hermann -		
Texas Medical Center	\$32,058	\$3,948
The Museum of Fine Arts, Houston	\$12,636	\$3,438
MY Future - Harris County Juvenile		
Probation Department	\$8,050	\$48
Pawsitive Pals	\$37,557	\$548
Pen Pals	\$84,708	\$3,437
Picture Pals	\$19,902	\$5,972
POWER - Chinquapin Preparatory School	\$10,179	\$2,939
Reach Out and Read	\$17,901	\$1,601
Ronald McDonald House Houston	\$31,239	\$30,507
SCORE (Spanish Community OutREach)	\$14,414	\$3,651
Sheltering Arms Senior Services	\$62,338	\$1,548
Sing Along With Seniors	\$45,490	\$11,645
Star of Hope	\$27,378	\$20,881
Story Time LIVE		
(Literacy Is Very Exciting)	\$6,037	\$301
SuperKids Pediatric Mobile Clinic	\$17,035	\$21,048
Texas Children's Hospital	\$253,282	\$48,344
Texas Children's Hospital Memorial Fund		\$8,692
Texas Children's Hospital		
Pavilion for Women	\$7,862	\$796
Texas Children's Hospital West Campus	\$11,232	\$48
The University of Texas	ф а Б Б 10	Φ.4.450
MD Anderson Cancer Center	\$27,518	\$4,478
VIEW (Volunteers In Evening Workshop)	\$89,903	\$12,213
Community Assistance Grants		\$157,558
Community Emergency Contingency	Ф2 2=2	\$4,000
Community Individual Placements	\$3,370	Ф2 222
Community Resource Contingency		\$2,000
Community Special Projects		\$3,166
TOTAL COMMUNITY OUTREACH \$	51,554,521	\$596,210

^{*}Volunteer Support is calculated based on the number of volunteer hours committed to a particular community project. Each hour is valued at a market rate of \$23.40, suggested by the Independent Sector and the Points of Light Foundation for the 2013 Value of a Volunteer Hour, by State (Texas).

^{**}Direct financial support is the actual cash spent for the community endeavors during the fiscal year ending May 31, 2014.

CONSOLIDATED STATEMENT OF ACTIVITIES FOR THE YEAR

ENDING MAY 31, 2014

The following consolidated statement of activities* was excerpted from the Junior League of Houston's audited financial statements as of May 31, 2014, and conforms with generally accepted accounting principles. A complete statement is available at the League's administrative office, 1811 Briar Oaks Lane, Houston, Texas 77027.



REVENUES

Tea Room (net of cost of food and beverages)	\$2,974,241
Charity Ball (net of benefits provided to donors)	\$629,607
Publishing Sales (net of cost of publishing sales)	\$19,686
Member Dues and Fees	\$794,203
Tea Room Patron Member Fees	\$170,645
Member Publication Advertising Sales	\$89,584
Charitable Contributions	\$418,351
Investment Return, Net	\$1,795,180
Loss on Disposal of Property and Equipment	\$(20,131)
TOTAL REVENUES	\$6.871.366

EXPENSES

Program Services:

Tea Room	\$3,036,718
Contributions to the Community Program	\$717,951
Community Support Services	\$160,417
Member Services, Training and Education	\$344,637
TOTAL PROGRAM SERVICES	\$4,259,723
Management and General	\$566,526
Fundraising	\$127,950
TOTAL EXPENSES	\$4,954,199

NET ASSETS

NET ASSETS, END OF YEAR	\$32,999,389
Changes in Net Assets	\$1,917,167
Net Assets, Beginning of Year	\$31,082,222

^{*}This consolidated statement includes The Junior League of Houston, Inc. and the Junior League of Houston Foundation.

MEMBERSHIP DEMOGRAPHICS

2013 - 2014

Actives 1321
Provisionals 239
New Provisionals 262
Sustainer/Emeritus 3386

66% of actives work full-time in a paid capacity outside the home 12% of actives work part-time in a paid capacity outside the home

10% of actives are 23 - 27 years old 61% of actives are 28 - 35 years old 26% of actives are 36 - 40 years old 3% of actives are 41 - 46 years old

71% of actives are first generation League members

51% of actives grew up in the Greater Houston Area



COMMUNITY INVOLVEMENT

2013 - 2014

MAKING A MARK® ART EXHIBITION

The opening of The Periwinkle Foundation's 23rd annual Making A Mark® art show at Texas Children's Hospital was held on September 8, 2013. The exhibition featured over 300 unique pieces of artwork created by children who are affected by cancer and blood disorders, including 30 pieces that were awarded purple ribbons by a panel of judges and over 50 pieces from international treatment centers in Peru, Panama, Brazil and Poland. At the show's opening, many of the artists and their families were able to see the artwork on display, as well as enjoy music, crafts, face painting and even an ice cream sundae bar!

In addition, this year's guest artist, Reginald Adams, displayed 50 "healing hands," which were created from molds of children's hands. Each hand was embellished with paint and other collage materials and then placed in a mosaic flowerpot. The hands represent the love, attention and nourishment required for children to overcome their battles with cancer.

Junior League of Houston volunteers helped prepare for the show's opening by organizing and matting artwork, labeling each piece, entering each artist's information into a database that was used to print the programs and setting up for the show's opening. The volunteers were also responsible for handing out t-shirts and collecting donations the day of the art show. The team really enjoyed working with the artwork and getting to know some of the artists and the Periwinkle Foundation and Texas Children's staff.



KIDS IN THE KITCHEN

In late March 2014, 88 second and third grade students from the Baker-Ripley Promise Community School attended the League's annual Kids in the Kitchen event. The students received an overview of the League's efforts in the community and a tour of the League building. Students then donned personalized aprons and chefs' hats, crafted by League VIEW (Volunteers In Evening Workshop) volunteers, to prepare their salads and healthy desserts for lunch on both days, and prepared a healthy entrée to take home. The League's own Ebony Goudeau taught the students about etiquette, manners and proper place settings. Wayne Davis, founder of a Houston nonprofit focused on childhood obesity and exercise, led the students in a fun and energetic workout and emphasized the importance of proper nutrition. The students ended their day by practicing their proper place settings and good manners while enjoying lunch in the Tea Room. Each student left with a goody bag filled with a jump rope, a cookbook with recipes in English and Spanish, a cooking spoon, and a Family Pass to the Children's Museum of Houston (CMH) graciously donated by CMH and League sustainer, Melissa Garlington.



COMMUNITY ASSISTANCE GRANTS



Each year, the Junior League of Houston seeks to broaden its impact in the community by providing Community Assistance Grants to worthwhile organizations that do not receive ongoing volunteer support or financial assistance through the Junior League's Community Program. The Junior League of Houston's Community Assistance Committee reviews the grant requests, prioritizes them based on their alignment with the focus areas determined by the Board of Directors and makes site visits before determining which organizations will receive funding. When selecting recipients, the committee considers whether an agency's request would address a critical or basic need, fund a pilot project or expand a significant service to the community.

For the 2013 – 2014 year, the League's Community Assistance Program received a gift from the Junior League of Houston Foundation Community Endowment Fund of \$75,000. This allowed the Community Assistance Committee to fund \$145,000 in grants. For 2013 – 2014, the Junior League of Houston awarded Community Assistance Grants to the following agencies:

BAY AREA TURNING POINT, INC.

CANDLELIGHTERS CHILDHOOD CANCER
FAMILY ALLIANCE

CHRISTIAN COMMUNITY SERVICE CENTER

CITIZEN SCHOOLS

COMMUNITIES IN SCHOOLS, INC.

HOUSTON YOUTH SYMPHONY

SAN JOSÉ CLINIC
SOCIETY OF ST. VINCENT DE PAUL
STONEY CREEK FOUNDATION
THE COMMUNITY CLOTH
(OUR GLOBAL VILLAGE)
THE WOMEN'S HOME
UNDIES FOR EVERYONE

COMMUNITY PARTNERS PROGRAM

The League's Community Partners Program creates unique and customized partnerships with corporations, foundations and individuals that donate \$20,000 or more in support of the League's community outreach initiatives. In 2013 – 2014, the League celebrated nine Community Partners.

TEXAS CHILDREN'S HOSPITAL PREMIER COMMUNITY PARTNER

SEWELL AUTOMOTIVE COMPANIES
PRESENTING AUTOMOTIVE SPONSOR

TENENBAUM & CO.

PRESENTING JEWELER SPONSOR

GEO. H LEWIS & SONS FUNERAL DIRECTORS

THE HOUSTON ST. ANDREW'S BALL
OCCIDENTAL PETROLEUM COMPANY
THE IRIS AND LLOYD WEBRE FOUNDATION
ENERGY XXI

THE GEORGE AND MARY JOSEPHINE HAMMAN FOUNDATION



CHARITY BALL

The 2014 Charity Ball, Imperial Dragon, was a resounding success, raising over \$1 million – a record-breaking amount for the League. It attracted and entertained hundreds of attendees, with a marvelous show, a live and Big Board auction, plus dinner and dancing. The Charity Ball, ever a celebration, is the League's largest funding source for its community outreach efforts.





THE JUNIOR LEAGUE TEA ROOM

A Junior League tradition, all provisionals and many actives support the Tea Room through their Tea Room placement, whether waitressing, cashiering, helping with the garden and grounds, preparing food in the kitchen, or working the front office or Pantry.

The community enjoys the Tea Room through individual and corporate patron memberships, and in turn the Tea Room promotes the mission of the League. Patron members enjoy access to special events, luncheons in the Tea Room, and beautiful banquet facilities.

CONTRIBUTIONS TO THE JUNIOR LEAGUE OF HOUSTON, INC.

JUNE 1, 2013 TO MAY 31, 2014

2014 CHARITY BALL

JADE EMPEROR (\$20,000 AND ABOVE)

Texas Children's Hospital Premier Community Partner

Sewell Automotive Companies Presenting Automotive Sponsor

Air Texas Mechanical, Inc. (Marian and Tim Hilpert) Burguières Family Foundation Cameron International Corporation

Dorothy and Mickey Ables Shannon and John Addison / Christina and Matt Altenau / Natasha and Mario de la Garza / Julianna and Scott Moorad / Lisa and Spencer Swayze The Amdur Law Firm, PLLC Amegy Bank of Texas Andrews Kurth LLP Bank of America Merrill Lynch Susan and John Barnes / Karin and Robert Dubose / Meredith and Benjamin McCrary / Katie and R.Whitney Mears / Mitra and Joshua Woody Beirne, Maynard & Parsons, L.L.P Marcie and Robert Berry / Jeannie and Rob Chandler / Keli and David Luce / Perry Ann and John Reed / Jennifer and Steve Roberts Marie Sharpe Blaine Kristen and David Buck / Melissa Garlington / Elizabeth and Jason Love / Pamela and Ed Laborde/ Catherine and Michael McCoin Southwest Securities / Burrows

BBVA Compass Brooke and Chris Berry Elizabeth Bunk, in honor of Whitney Walsh Chevron HumanKind, in honor of Brooke Berry, Stephanie Magers and Michaela Pichini Julie and Trey Comiskey

Auttonberry and Agol Investment Group

Stephanie and Jeffrey Bash Bronwyn Campbell Debbie and Kent Chenevert Betty and Robin Chiswell Cassie and Ian Cloud Betty and Bill Conner Elise and Demetri Dale Mr. and Mrs. Lloyd Dalton, Jr. Rebecca and Clark Dalton

Tenenbaum & Co. Presenting Jeweler Sponsor

Geo. H Lewis & Sons Funeral Directors

The Houston St. Andrew's Ball

Energy XXI

The Iris and Lloyd Webre Foundation

Occidental Petroleum Company

FIERY PHOENIX (\$15,000)

Kent and Linda Anderson

GOLDEN DRAGONS (\$10.000)

The Jack H. and William M. Light Charitable Trust Mr. and Mrs. John H. Lindsey John P. McGovern Foundation

Monument Chevrolet Nordstrom Mr. and Mrs. Frank D. Tsuru The Vale-Asche Foundation Walter Oil and Gas Corporation The Women's Hospital of Texas

PEARLS OF WISDOM (\$5,000)

Cadence Bank Heidi and Jeff Caperton / Amy and Kevin Holmes / Tanya and Jason Leiber/ Megan and S. Welsey Long / Nicole and Christopher Walters Dr. and Mrs. Trenton Andrews Carlyle CenterPoint Energy Dr. and Mrs. Cecil Christensen Comerica Bank Jacquelyn and Collin Cox / Katie and R. Whitney Mears / Catherine and W.C. Smith / Whitney and Marc Walsh The Crain Foundation Nancy and Javier de Anda Deloitte Mary Rebecca and Cody Dick / Reagan and George Fibbe / Lindsey and Michael Massengale / Elizabeth and Seth Russell / Stacey and Andrew White Fayez Sarofim & Co. David Copeland / The Friedkin Group A Friend of the Junior League Angie Greak / Stephanie and Bryan Magers / Rachel and Tom Regan / Sarah and Gregg Snyder / Shannon and Bud Wiesedeppe

Kathy and Ronnie Hankamer / Kim and Ron Hankamer, Jr. / Becky and Wayne Pivec / Lelah Walker Kaye and Steve Horn / Marcella Viktorin HBW Resources / UHY Advisors TX LLC / Ron Martin and Brandon Pauler The Hildebrand Fund Megan and Luke Hotze IBC Bank IVG Energy Anika and Craig Jackson in Honor of Planned Parenthood Gulf Coast J. Stephen King and Carol Noel King Linn Energy Locke Lord LLP MD Anderson Foundation Memorial Hermann Health System Don C. Nelson, Attorney at Law Ogletree, Deakins, Nash, Smoak & Stewart P.C. / Carolyn Russell Brock Joan and Chris Pappas / Kane Russell Coleman & Logan PC and Pappas Energy Elena and Jeff G. Peden Cushman and Wakefield Prosperity Bank

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CHINESE LANTERNS (\$1,000 - \$4,999)

Emily Crosswell Amy Dunn A Friend of the Junior League Marie Louise and David Kinder Family Fund Leslie and Kevin Lilly Kim and Scott Martin

CHERRY BLOSSOMS (UP TO \$999)

John W. Damon Carol Brollier Deason Favorite Recipe's Press / Imprint of Southwestern Publishing Group A Friend of the League Jennifer and Richard Gould Camille O. Hankamer Whitney and Christopher Heard Jennifer and Brent Mark Howard Kay Lynn Kuper / Kuper Resources, Inc.

Shadywood Foundation Phoebe and Robert Tudor Mr. and Mrs. David M. Underwood Cissie and Lieven Van Riet Mrs. Elizabeth C. Walter

Mignon and Don Lawson Jeanne and Joe Bob Perkins Carroll Ray Janell and Joe Reniers Liz and Robert Rigney Ana and Michael Schick, in memory of Edgar Lovett Margaret and Ames Smith James Vesterman

LEAGUE LEGENDS ANNUAL FUND

DIAMOND LEGEND (\$5,000 AND ABOVE)

GOLD LEGEND (\$1,000 - \$2,499)

Ms. Patricia Brice A Friend of the League Frost Bank Mr. and Mrs. William F. Joplin The Robert and Janice McNair Foundation Mr. and Mrs. Robert B. Stobaugh

Payne Foundation

Mr. Martin Beirne

PLATINUM LEGEND (\$2,500 - \$4,999) The Honorable and Mrs. Stephan Kinsella Fidelity Charitable Gift Fund

Mr. and Mrs. William Walton Agnew Ms. Marguerite Baldwin Mrs. Janice Barrow Mr. and Mrs. Roger Bonney Chevron Matching Gift Mr. David Doll

ExxonMobil Foundation Mrs. Ann Ford Friends of the League Mr. and Mrs. Kirk Keeland Gentle Mrs. Daniel Gordon Mr. and Mrs. Clifford J. Grum

Hawkins Family Foundation Somebody Cares Humble for Insperity Involvement Programs Mr. Meredith Long Mr. and Mrs. Hugh M. Ray Jr. Mr. and Mrs. John Harrison Reed Jr.

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LEAGUE LEGEND (\$250 - \$499)

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Mr. and Mrs. Matt Altenau Mr. and Mrs. J. Tim Arnoult

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Ms. Kelly Bennett

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in memory of Laura Kirkland Bruce Mr. and Mrs. Mark A. Brueggeman Mr. and Mrs. Robert Patrick Caballero,

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in memory of Joyce Larson Ms. Lindsay Henderson Mr. and Mrs. Jeff Hewett

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in honor of James H. Williamson

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Mr. and Mrs. Steven William Roberts, in honor of Laura Lee Vaio's strength and resolve

Mrs. Jacquelyne Rocan Ms. Rachel Rose

Mr. and Mrs. Michael G. Rutherford Mr. and Mrs. Brad W. Ryan

The Junior League of Houston, Inc. has made every effort to list all donors but apologizes for any errors or omissions in the listing above.

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